

School Name	Type	Sector	Final Budget 2017/18 (A)	Model Budget 3.022 (B)	Final Budget 2018/19 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	Pupil No.s 2017/18 (G)	Pupil No.s 3.022 (H)	Pupil No.s 2018/19 (I)	MFG 2017/18 (J)	MFG 3.022 (K)	MFG 2018/19 (L)
The Disraeli School	C	Primary	1,952,042	2,073,131	2,196,833	121,090	244,791	123,701	505	523	552	91,432	0	0
Oak Green School	C	Primary	1,767,871	1,798,750	1,889,942	30,879	122,071	91,192	458	464	490	91,226	0	0
Buckingham Park C of E School	C	Primary	1,295,967	1,356,701	1,477,750	60,734	181,784	121,049	354	354	386	2,929	-14,930	-6,551
Cedar Park School	C	Primary	717,632	738,421	743,535	20,789	25,903	5,115	210	210	211	0	0	0
Millbrook Combined School	C	Primary	1,826,198	1,808,031	1,902,872	-18,166	76,675	94,841	463	463	485	143,393	358	35,826
Mary Towerton School	I	Primary	211,042	210,944	292,426	-97	81,385	81,482	27	27	48	1,502	7,435	14,567
Bledlow Ridge School	C	Primary	565,295	576,962	561,313	11,667	-3,982	-15,649	151	151	148	0	0	0
The Downley School	C	Primary	1,380,106	1,443,958	1,452,763	63,853	72,658	8,805	422	422	421	0	-1,893	-2,305
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	565,126	585,897	572,177	20,771	7,050	-13,721	127	127	125	-3,699	-2,071	0
Princes Risborough Primary Academy	P(A)	Primary	943,195	1,017,116	1,015,135	73,922	71,940	-1,981	252	264	271	18,045	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	698,013	723,488	769,236	25,475	71,223	45,748	166	166	181	0	0	0
Lace Hill Academy	P(A)	Primary	574,498	567,717	665,774	-6,781	91,276	98,057	138	138	168	31,343	583	0
Chalfont St Giles Infant School	I	Primary	702,983	697,679	662,528	-5,304	-40,455	-35,150	181	181	165	45,005	13,223	23,705
George Grenville Academy	P(A)	Primary	694,703	721,527	718,477	26,825	23,775	-3,050	169	169	167	-23,312	-21,049	0
Ivingswood Academy	P(A)	Primary	774,523	804,938	857,577	30,415	83,054	52,639	174	174	187	-15,252	-32,029	-12,030
Cheddington Combined School	C	Primary	752,725	782,839	762,560	30,113	9,835	-20,279	218	218	209	0	0	-156
Chenies School	C	Primary	403,741	404,292	386,525	550	-17,217	-17,767	94	94	86	0	0	0
Newtown Infant School	I	Primary	787,691	822,458	747,370	34,767	-40,321	-75,088	204	204	181	136	-12,483	-9,851
Dagnall School	I	Primary	195,044	195,097	206,455	53	11,411	11,358	24	24	25	-3,732	3,585	5,253
Denham Village Infant School	I	Primary	242,903	242,505	183,184	-398	-59,720	-59,322	36	36	17	6,366	13,696	2,899
Dorney Academy	P(A)	Primary	714,171	743,988	734,344	29,817	20,173	-9,645	194	194	199	-6,694	0	-4,794
Drayton Parslow Village School	I	Primary	256,590	256,010	255,209	-579	-1,381	-801	44	44	42	4,375	8,695	12,355
Dropmore Infant School	I	Primary	302,136	306,373	283,463	4,237	-18,672	-22,910	57	57	52	-2,242	0	0
East Claydon School	I	Primary	194,079	198,527	242,614	4,449	48,536	44,087	24	24	36	-5,303	-8,712	-6,350
Edlesborough School	C	Primary	761,428	795,118	772,061	33,690	10,633	-23,057	218	218	208	-9,263	-5,299	-2,921
Fulmer Infant School	I	Primary	323,986	323,210	335,731	-775	11,746	12,521	65	65	70	0	0	1,783
Roundwood Primary School	C	Primary	744,788	738,644	742,286	-6,143	-2,501	3,642	168	168	171	118,914	88,933	78,685
Haddenham Community Infant School	I	Primary	386,697	391,613	388,234	4,917	1,537	-3,379	90	90	91	0	0	0
Marsh First School	I	Primary	713,216	744,399	763,583	31,183	50,367	19,184	173	173	178	3,743	-15,020	0
West Wycombe Combined School	C	Primary	740,900	771,552	651,561	30,652	-89,339	-119,991	196	196	160	383	0	0
Hyde Heath Infant School	I	Primary	314,816	314,665	323,144	-151	8,328	8,480	66	66	67	-2,819	0	0
Ickford Combined School	P(A)	Primary	488,729	494,044	507,196	5,314	18,467	13,153	130	130	137	0	0	0
Iver Village Junior School	J	Primary	748,819	742,949	862,497	-5,870	113,678	119,548	178	178	212	34,628	1,942	4,546
Jordans School	I	Primary	323,034	321,835	316,061	-1,199	-6,973	-5,774	67	67	65	1,388	2,515	745
Ley Hill School	C	Primary	748,815	774,885	770,062	26,070	21,248	-4,823	212	212	208	0	0	0
Little Kingshill Combined School	C	Primary	720,109	743,801	755,542	23,692	35,433	11,740	206	206	208	0	0	0
Prestwood Infant School	I	Primary	649,528	674,095	659,584	24,568	10,056	-14,511	176	176	173	0	0	0
Steeple Claydon School	C	Primary	622,934	637,531	669,203	14,597	46,269	31,671	161	161	172	0	0	0
Stoke Mandeville Combined School	C	Primary	720,100	776,874	777,611	56,773	57,511	737	198	208	207	0	0	0
Thornborough Infant School	I	Primary	241,744	241,320	220,823	-424	-20,922	-20,497	39	39	30	0	3,994	0
Tylers Green First School	I	Primary	653,210	676,102	660,775	22,892	7,565	-15,327	182	182	179	0	0	0
The Meadows Combined School	C	Primary	676,619	682,448	644,808	5,829	-31,810	-37,639	161	161	149	26,989	0	0
Booker Hill School	C	Primary	900,952	893,109	892,938	-7,843	-8,014	-171	208	208	208	95,233	36,739	31,358
Ash Hill Primary School	C	Primary	993,452	984,196	987,069	-9,256	-6,383	2,873	208	208	209	97,882	39,472	47,367
Farnham Common Junior School	J	Primary	816,135	849,099	851,185	32,964	35,050	2,086	235	235	234	0	0	-3,904
Woodside Junior School	J	Primary	911,188	903,462	929,287	-7,726	18,099	25,825	230	230	238	89,500	42,841	40,337
Holmer Green First School	I	Primary	666,697	695,573	688,334	28,876	21,637	-7,239	178	178	175	-3,494	-3,302	-998
Chalfont St Peter Infant School	I	Primary	662,151	676,305	653,447	14,154	-8,704	-22,859	179	179	176	8,363	0	0
Broughton Junior School	J	Primary	860,987	858,931	895,927	-2,057	34,940	36,996	222	222	236	36,405	0	993
Little Chalfont Primary School	C	Primary	783,152	810,344	824,277	27,192	41,125	13,934	227	227	229	0	0	0
Carrington Junior School	J	Primary	845,592	909,412	871,829	63,820	26,237	-37,583	234	242	229	0	-4,648	-8,993
Haydon Abbey Combined School	C	Primary	1,728,454	1,771,048	1,785,417	42,594	56,963	14,369	444	444	451	81,193	0	0
Grendon Underwood Combined School	C	Primary	674,508	685,802	700,279	11,294	25,771	14,478	186	186	190	11,039	0	0
Iver Heath Junior School	J	Primary	894,569	919,647	917,452	25,079	22,883	-2,195	236	236	232	9,199	0	0

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Bedgrove Junior School	J	Primary	1,415,079	1,483,074	1,573,559	67,994	158,480	90,486	450	450	478	-4,255	-327	-32,259
Bedgrove Infant School	I	Primary	1,195,325	1,251,790	1,235,233	56,464	39,908	-16,556	362	362	356	0	-15,939	0
Carrington Infant School	I	Primary	684,773	734,514	721,248	49,742	36,475	-13,267	180	186	182	0	-3,434	0
Broughton Infant School	I	Primary	671,778	692,777	690,398	20,999	18,620	-2,379	178	178	175	5,909	0	0
Elmhurst School	C	Primary	1,541,541	1,610,845	1,640,169	69,304	98,628	29,325	389	389	400	25,164	0	0
Chalfont St. Giles Junior School	J	Primary	780,072	810,736	865,378	30,665	85,307	54,642	213	213	231	-2,416	0	0
Oakridge School	C	Primary	1,610,193	1,656,928	1,550,920	46,735	-59,273	-106,008	387	387	361	59,578	0	0
Butlers Court Combined School	C	Primary	1,390,506	1,456,011	1,452,144	65,505	61,638	-3,867	426	426	422	0	-12,085	-9,245
The John Hampden School	I	Primary	926,717	962,991	869,517	36,275	-57,200	-93,474	285	285	257	0	0	0
Chestnut Lane Infant School	I	Primary	662,030	687,171	685,305	25,141	23,275	-1,866	181	181	180	-1,104	0	0
Manor Farm Infant School	I	Primary	784,584	819,501	830,044	34,918	45,461	10,543	220	220	225	0	-9,275	-19,381
Chartridge Combined School	C	Primary	745,757	766,332	782,157	20,575	36,400	15,825	210	210	210	69	0	0
Juniper Hill School	C	Primary	1,286,122	1,379,938	1,390,263	93,816	104,141	10,325	408	420	420	0	0	-4,916
Holmer Green Junior School	J	Primary	824,270	854,153	871,729	29,883	47,459	17,576	237	237	239	0	0	-15,884
Tylers Green Middle School	J	Primary	839,523	867,804	884,909	28,280	45,386	17,106	254	254	255	0	0	-4,989
Prestwood Junior School	J	Primary	790,505	821,106	846,743	30,601	56,238	25,637	226	226	231	0	0	-10,665
Thomas Harding Junior School	P(A)	Primary	908,689	949,534	941,704	40,844	33,014	-7,830	238	238	237	0	-8,456	-1,119
Elmtree School	I	Primary	701,373	750,686	771,513	49,313	70,140	20,827	171	179	180	15,461	0	-3,207
Thomas Hickman School	C	Primary	1,531,168	1,600,375	1,670,244	69,207	139,076	69,869	388	388	406	28,957	0	0
Burford School	C	Primary	1,318,853	1,381,302	1,406,690	62,449	87,837	25,388	422	422	430	0	-7,830	-23,884
Bearbrook Combined School	C	Primary	1,679,599	1,752,754	1,768,795	73,155	89,196	16,042	470	470	475	35,280	0	-24,492
Lent Rise Combined School	P(A)	Primary	1,501,656	1,565,539	1,571,673	63,883	70,017	6,134	451	451	449	0	-13,040	-344
Lane End Primary School	C	Primary	646,566	664,768	711,214	18,202	64,648	46,446	148	148	158	16,607	0	-3,055
Chepping View Primary Academy	P(A)	Primary	1,733,054	1,708,781	1,711,145	-24,273	-21,909	2,364	426	426	429	125,402	15,037	37,654
Hannah Ball Infant School	I	Primary	818,487	854,791	797,311	36,304	-21,175	-57,480	193	193	179	5,740	-8,340	0
Claytons Primary School	C	Primary	1,027,122	1,102,288	1,099,372	75,167	72,250	-2,917	300	312	309	4,465	0	0
Hughenden Primary School	C	Primary	621,252	647,998	714,549	26,746	93,297	66,551	161	161	178	0	-3,319	0
Buckingham Primary School	C	Primary	1,576,935	1,650,547	1,544,142	73,612	-32,793	-106,405	495	495	458	0	0	-4,004
Aston Clinton School	C	Primary	1,256,654	1,346,639	1,360,485	89,984	103,831	13,846	375	385	388	0	-2,713	-5,749
Whitchurch Combined School	C	Primary	722,765	737,622	772,245	14,856	49,480	34,623	203	203	213	2,197	0	0
Widmer End Combined School	C	Primary	759,132	792,810	796,709	33,678	37,577	3,899	211	211	212	-758	-1,698	-9,079
Spinfield School	C	Primary	745,388	771,774	784,975	26,386	39,587	13,202	214	214	215	0	0	0
Waterside Combined School	C	Primary	703,750	709,207	724,086	5,458	20,336	14,879	164	164	165	26,841	0	0
Long Crendon School	C	Primary	729,915	756,064	751,187	26,150	21,272	-4,877	213	213	211	0	0	0
Manor Farm Community Junior	J	Primary	841,459	879,443	875,841	37,984	34,382	-3,602	241	241	239	-10,522	0	0
Stokenchurch Primary School	C	Primary	1,647,103	1,725,269	1,660,128	78,167	13,025	-65,142	505	505	481	0	-14,040	-7,383
Iver Heath Infant School	I	Primary	715,722	746,846	740,141	31,123	24,419	-6,704	179	179	178	9,793	-1,911	0
Farnham Common Infant School	I	Primary	660,765	686,160	662,096	25,395	1,331	-24,064	179	179	172	0	0	0
Haddenham Junior School	J	Primary	903,509	939,908	989,089	36,399	85,580	49,181	273	273	286	0	0	-6,445
Turnfurlong Junior School	J	Primary	1,186,293	1,225,002	1,277,023	38,709	90,730	52,021	359	359	362	11,890	0	0
Elangeni School	J	Primary	801,260	825,521	842,333	24,261	41,074	16,813	238	238	238	0	0	-8,600
Ashmead Combined School	C	Primary	2,137,831	2,170,052	2,205,439	32,221	67,609	35,388	590	590	606	114,245	0	0
William Harding Combined School	C	Primary	2,167,809	2,324,196	2,367,743	156,387	199,934	43,547	658	674	676	14,913	-29,541	-22,137
Turnfurlong Infant School	I	Primary	959,592	1,003,568	974,486	43,976	14,894	-29,082	270	270	262	0	-16,061	-2,100
Robertswood School	C	Primary	1,328,176	1,390,194	1,356,744	62,018	28,568	-33,450	394	394	385	0	-2,147	0
Iver Village Infant School	I	Primary	675,833	705,042	705,960	29,208	30,127	919	173	173	175	0	-3,106	0
Waddesdon Village Primary School	C	Primary	774,884	800,941	802,443	26,057	27,559	1,502	218	218	219	0	0	0
Halton Community Combined School	C	Primary	715,895	725,117	761,713	9,221	45,818	36,597	192	192	204	19,920	0	0
Naphill and Walters Ash School	C	Primary	1,270,557	1,327,150	1,350,475	56,593	79,918	23,325	387	387	392	0	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,893,618	1,975,442	1,928,006	81,825	34,389	-47,436	613	613	594	0	-15,415	-36,047
Holtspur School	C	Primary	808,404	871,310	891,407	62,905	83,003	20,097	218	228	232	1,046	0	-8,801
Highworth Combined School	C	Primary	1,522,451	1,619,378	1,661,937	96,928	139,487	42,559	384	396	407	42,107	0	0
The Stoke Poges School	C	Primary	1,431,493	1,498,444	1,526,767	66,951	95,274	28,323	418	418	425	0	-17,478	-20,747
Foxes Piece School	C	Primary	854,838	847,659	909,199	-7,179	54,361	61,540	210	210	227	62,289	6,014	0

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St James & St John C of E Primary School	C	Primary	630,320	625,519	691,751	-4,801	61,431	66,232	139	139	158	83,075	64,471	68,970
Marsh Gibbon C of E School	I	Primary	560,622	577,497	602,918	16,875	42,297	25,421	157	157	166	1,654	0	0
North Marston C of E School	C	Primary	438,060	444,974	420,302	6,914	-17,758	-24,672	106	106	99	0	0	0
Padbury Cof E School	I	Primary	442,627	439,915	460,316	-2,712	17,690	20,402	92	92	98	60,674	56,251	55,138
St Michaels C of E Combined School	C	Primary	720,492	739,470	772,240	18,978	51,748	32,770	202	202	212	0	0	0
Whaddon First School	I	Primary	269,878	269,149	264,661	-730	-5,217	-4,487	48	48	44	-165	3,443	8,579
St Mary's C of E School	C	Primary	1,441,154	1,509,254	1,511,074	68,100	69,921	1,820	450	450	448	0	-10,400	-28,420
Bierton C of E Combined School	C	Primary	944,176	986,921	1,008,613	42,746	64,438	21,692	279	279	285	0	0	-199
BRILL C of E SCHOOL	P(A)	Primary	630,985	649,878	662,267	18,894	31,283	12,389	175	175	182	0	0	0
High Ash C of E School	C	Primary	885,462	925,854	968,124	40,392	82,663	42,271	263	263	276	-3,872	-1,205	-11,117
Stone C of E Combined School	C	Primary	717,452	746,293	727,449	28,842	9,997	-18,844	208	208	200	0	0	0
Wendover C of E Junior School	J	Primary	1,093,813	1,135,565	1,261,908	41,752	168,095	126,343	340	340	379	0	0	0
Weston Turville C of E School	C	Primary	732,579	765,285	767,952	32,706	35,373	2,667	202	202	203	0	0	-14,409
Wingrave C of E Combined School	C	Primary	676,246	693,128	694,609	16,881	18,363	1,482	183	183	182	5,643	0	0
St George's C of E Infant School	I	Primary	693,420	703,533	689,984	10,113	-3,436	-13,549	179	179	174	17,010	0	0
Chesham Bois C of E Combined School	P(A)	Primary	780,486	802,141	776,209	21,655	-4,276	-25,932	224	224	217	0	0	0
Coleshill C of E Infant School	I	Primary	289,420	288,569	301,093	-851	11,672	12,523	55	55	58	1,289	3,711	0
Great Missenden C of E Combined School	P(A)	Primary	1,323,005	1,378,662	1,446,013	55,657	123,008	67,351	415	415	434	0	-4,885	-8,517
Lee Common C of E School	I	Primary	303,035	302,050	295,581	-985	-7,453	-6,468	60	60	57	333	516	0
Curzon C of E Combined School	C	Primary	590,786	611,089	590,717	20,303	-68	-20,371	154	154	147	0	0	0
Great Kimble C of E School	P(A)	Primary	327,105	325,933	318,167	-1,172	-8,938	-7,766	66	66	64	2,652	0	7,119
Great Kingshill C of E Combined School	C	Primary	1,245,559	1,304,951	1,312,800	59,392	67,241	7,849	403	403	404	-8,980	-2,538	-19,650
Longwick C of E Combined School	C	Primary	719,980	751,742	743,268	31,762	23,289	-8,473	206	206	202	-1,443	-797	0
Marlow C of E Infant School	I	Primary	639,868	665,538	667,098	25,670	27,230	1,560	180	180	180	696	0	0
Monks Risborough C of E Primary School	C	Primary	743,568	769,708	774,740	26,140	31,172	5,032	206	206	206	0	0	-6,899
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,161,659	1,215,848	1,193,914	54,190	32,255	-21,934	306	306	299	24,097	-637	0
Twyford C of E School	I	Primary	390,789	394,959	391,677	4,170	889	-3,282	92	92	91	-329	0	0
Maids Moreton C of E School	I	Primary	316,009	320,841	253,656	4,832	-62,353	-67,185	65	65	43	0	0	1,206
Newton Longville C of E Primary School	C	Primary	745,462	767,467	776,136	22,005	30,674	8,669	207	207	209	7,579	0	0
Great Horwood C of E Combined School	P(A)	Primary	499,071	507,027	545,358	7,956	46,287	38,331	127	127	138	981	0	-6,576
Westcott C of E School	I	Primary	376,629	388,659	375,404	12,030	-1,226	-13,256	84	84	81	-9,691	0	0
Mursley C of E School	I	Primary	252,395	251,872	246,761	-523	-5,634	-5,111	44	44	41	-2,945	4,315	3,483
Hawridge & Cholesbury School	C	Primary	711,541	742,986	770,254	31,445	58,713	27,268	185	185	194	0	-1,192	0
Haddenham St Marys C of E School	I	Primary	536,499	548,232	588,833	11,733	52,334	40,601	147	147	159	0	0	0
Quainton C of E Combined	C	Primary	706,813	737,994	641,229	31,181	-65,584	-96,765	199	199	166	-10,193	-13,728	-17,910
Oakley C of E Combined School	C	Primary	385,953	390,970	418,032	5,016	32,079	27,063	87	87	96	0	0	0
Winslow C of E Combined School	C	Primary	1,230,350	1,287,375	1,224,702	57,026	-5,648	-62,674	369	369	345	-3,484	-19,259	-6,316
St Peter's C of E Combined School	C	Primary	846,854	839,668	853,219	-7,186	6,365	13,552	207	207	211	69,483	26,547	24,970
Swanbourne C of E School	J	Primary	573,346	568,941	591,430	-4,405	18,084	22,489	114	114	120	127,882	122,008	121,198
Cuddington & Dinton C of E School	C	Primary	720,819	715,054	725,221	-5,764	4,402	10,167	177	177	180	78,397	50,090	50,774
Marsworth C of E Infant School	I	Primary	203,542	203,830	192,995	288	-10,547	-10,835	29	29	23	-6,869	0	7,515
St Mary's C of E Primary School	C	Primary	1,088,958	1,136,331	1,148,216	47,374	59,258	11,884	329	329	331	0	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,129,657	1,176,387	1,193,662	46,730	64,005	17,275	347	347	354	-12,221	-9,405	-11,961
Little Missenden C of E Infant School	I	Primary	246,284	245,835	249,166	-449	2,882	3,331	41	41	40	0	5,099	6,523
SEER GREEN C E SCHOOL	P(A)	Primary	774,296	803,193	769,585	28,897	-4,711	-33,608	217	217	206	0	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,303,478	1,353,558	1,366,491	50,080	63,013	12,934	414	414	418	0	0	0
Cadmore End C of E Combined School	C	Primary	322,085	320,780	304,576	-1,306	-17,509	-16,204	64	64	59	8,228	8,180	1,814
Frieth C of E Combined School	C	Primary	505,098	518,071	526,199	12,973	21,101	8,128	131	131	134	0	0	0
Hazlemere C of E Combined School	C	Primary	772,590	801,283	807,155	28,693	34,565	5,872	220	220	219	0	0	-2,447
High Wycombe C of E Combined School	C	Primary	793,077	796,811	781,162	3,734	-11,915	-15,649	207	207	204	22,477	0	0
Ibstone C of E Infant School	I	Primary	217,959	217,756	278,416	-203	60,457	60,660	31	31	47	3,151	10,257	0
St John's C of E Combined School	C	Primary	836,752	865,478	867,098	28,727	30,347	1,620	257	257	254	-1,442	0	0
Little Marlow C of E School	I	Primary	378,962	384,466	378,095	5,504	-867	-6,371	85	85	84	2,535	0	0
Radnage C of E Primary School	I	Primary	391,704	392,497	387,765	793	-3,939	-4,731	93	93	91	0	0	0

School Name	Type	Sector	Final Budget 2017/18 (A)	Model Budget 3.022 (B)	Final Budget 2018/19 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	Pupil No.s 2017/18 (G)	Pupil No.s 3.022 (H)	Pupil No.s 2018/19 (I)	MFG 2017/18 (J)	MFG 3.022 (K)	MFG 2018/19 (L)
Speen C of E School	I	Primary	254,068	253,475	220,437	-593	-33,630	-33,038	42	42	32	6,975	10,733	2,531
St Paul's C of E Combined School	C	Primary	753,461	780,421	786,449	26,959	32,987	6,028	215	215	217	0	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	778,381	809,007	801,414	30,626	23,033	-7,593	217	217	214	0	-1,220	-8,136
Holy Trinity C of E School	J	Primary	1,073,534	1,123,924	1,161,807	50,390	88,273	37,883	329	329	340	-2,771	-817	-7,743
St Peter's Catholic Primary School	C	Primary	688,914	716,481	699,471	27,566	10,557	-17,009	190	190	182	0	0	-12,086
St Edward's Catholic Junior School	J	Primary	905,726	935,396	956,501	29,670	50,776	21,105	248	248	254	7,385	0	0
St. Joseph's Catholic Primary School	C	Primary	1,293,993	1,355,463	1,285,131	61,470	-8,862	-70,332	397	397	373	0	-7,752	-22,185
St Joseph's Catholic Infant School	I	Primary	701,762	732,770	681,869	31,008	-19,893	-50,901	181	181	168	0	-3,181	0
Our Lady's Catholic Primary School	C	Primary	763,110	783,823	792,718	20,713	29,608	8,895	216	216	217	5,408	0	0
St Louis Catholic Primary School	C	Primary	1,039,180	1,029,892	1,145,633	-9,288	106,452	115,741	268	268	301	49,869	8,301	29,009
King's Wood School	C	Primary	1,660,458	1,699,632	1,675,010	39,174	14,552	-24,621	407	422	413	125,653	2,854	19,642
Chiltern Hills Academy	S(A)	Secondary	3,445,563	3,587,717	3,838,181	142,154	392,618	250,464	700	700	755	39,000	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,068,918	4,046,202	4,045,187	-22,716	-23,731	-1,015	769	769	768	273,092	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	2,276,845	2,375,739	1,862,340	98,894	-414,505	-513,399	426	426	328	-29,854	-54,018	-76,735
Buckinghamshire UTC	S(A)	Secondary	453,124	447,594	820,209	-5,530	367,086	372,616	66	66	129	18,186	6,789	21,209
The Buckingham School	U	Secondary	3,978,146	4,163,974	4,206,154	185,828	228,008	42,180	846	846	858	0	0	0
Sir Thomas Fremantle	S(A)	Secondary	1,708,361	1,780,860	2,010,730	72,498	302,369	229,870	367	367	417	-28,744	-39,974	-38,139
Khalsa Secondary Academy	S(A)	Secondary	1,686,469	1,728,988	1,951,090	42,519	264,621	222,102	323	323	370	23,801	0	0
Bourne End Academy	S(A)	Secondary	2,591,020	2,795,846	2,801,069	204,825	210,048	5,223	523	541	538	0	-13,165	-1,267
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,198,852	3,440,933	3,497,227	242,081	298,375	56,293	766	766	765	0	0	0
The Grange School	U	Secondary	5,391,744	5,645,266	5,610,033	253,522	218,289	-35,233	1,173	1,173	1,162	0	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,761,429	4,021,540	3,893,490	260,111	132,062	-128,049	813	833	806	-43,066	-45,158	-60,110
The Misbourne School	S(A)	Secondary	3,794,543	4,008,675	4,055,202	214,132	260,658	46,526	809	821	853	0	0	0
John Colet School	S(A)	Secondary	4,076,813	4,247,740	4,376,983	170,927	300,170	129,243	910	910	943	-20,603	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,484,230	3,552,768	3,655,891	68,538	171,661	103,123	784	784	807	48,166	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	3,861,456	4,105,761	4,160,389	244,305	298,933	54,627	914	914	917	-4,058	0	0
Dr. Challoner's High School	S(A)	Secondary	3,521,314	3,723,934	3,879,240	202,621	357,927	155,306	829	829	857	-15,120	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,654,520	3,854,205	3,978,832	199,685	324,313	124,628	858	858	880	0	0	0
Mandeville School	U	Secondary	3,923,118	3,965,486	4,050,386	42,368	127,268	84,900	747	747	771	159,148	0	0
Holmer Green Senior School	S(A)	Secondary	3,348,489	3,618,561	3,794,961	270,072	446,472	176,400	716	742	777	-58,044	-51,685	-22,478
Cressex Community School	U	Secondary	4,110,562	4,095,735	3,953,357	-14,827	-157,205	-142,378	740	740	737	254,940	0	8,858
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	3,765,687	3,921,586	4,025,965	155,899	260,278	104,379	873	873	877	0	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,488,322	3,636,832	3,636,439	148,510	148,117	-393	734	734	732	0	0	0
Sir William Ramsay School	S(A)	Secondary	4,047,436	4,283,963	4,268,029	236,527	220,592	-15,934	859	875	866	13,342	0	-2,507
AMERSHAM SCHOOL	S(A)	Secondary	3,420,451	3,555,964	3,530,778	135,513	110,327	-25,186	730	730	722	-7,425	0	0
Aylesbury Grammar School	S(A)	Secondary	3,934,538	4,173,142	4,186,703	238,605	252,166	13,561	929	929	924	-138	0	0
The Royal Latin School	S(A)	Secondary	3,617,481	3,939,554	3,946,508	322,073	329,027	6,954	877	877	872	-65,664	0	0
Wycombe High School	S(A)	Secondary	3,961,576	4,285,444	4,241,647	323,868	280,071	-43,797	954	954	944	0	0	0
Dr Challoner's Grammar School	S(A)	Secondary	3,890,373	4,150,682	4,201,121	260,309	310,749	50,439	924	924	927	-51,098	0	0
Sir William Borlase's Grammar	S(A)	Secondary	2,817,380	2,987,233	3,007,732	169,853	190,352	20,499	665	665	663	-11,478	0	0
Saint Michael's Catholic School	U	Secondary	4,321,680	4,439,669	4,544,318	117,989	222,638	104,649	1,052	1,052	1,076	106,762	0	0
Brookmead School	C	Primary	1,086,843	1,121,354	1,139,475	34,511	52,633	18,121	330	330	336	18,051	0	0
Overstone Combined School	C	Primary	823,849	855,033	915,926	31,184	92,076	60,893	248	248	265	0	0	-5,935
Hamilton Academy	P(A)	Primary	2,153,089	2,246,910	2,294,452	93,821	141,362	47,542	619	619	630	0	-30,390	-31,275
Beechview School	P(A)	Primary	732,104	722,813	816,774	-9,291	84,670	93,961	158	158	182	77,815	55,670	15,458
Castlefield School	C	Primary	2,253,018	2,327,771	2,417,424	74,752	164,405	89,653	556	556	577	100,497	0	0
Brushwood Junior School	J	Primary	916,960	947,946	1,034,966	30,987	118,006	87,019	255	255	277	13,624	0	-3,690
Loudwater Combined School	C	Primary	766,324	800,674	796,968	34,349	30,644	-3,705	210	210	208	0	0	-539
Danesfield School	C	Primary	1,276,494	1,337,400	1,384,555	60,907	108,062	47,155	410	410	422	-6,434	-7,890	-5,811
The Gerrards Cross C.E. School	P(A)	Primary	1,343,793	1,400,377	1,403,185	56,583	59,392	2,809	421	421	420	-791	-117	-12,913
Beaconsfield High School	S(A)	Secondary	3,426,309	3,625,109	3,834,181	198,799	407,872	209,073	807	807	847	-21,164	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,225,001	6,543,052	6,313,090	318,051	88,089	-229,962	1,357	1,365	1,312	-40,328	-29,005	-2,671
Royal Grammar School	S(A)	Secondary	4,238,292	4,474,112	4,520,645	235,820	282,353	46,534	996	996	997	0	0	0
The Cottesloe School	U	Secondary	4,217,395	4,402,447	4,411,277	185,052	193,882	8,830	928	928	930	0	0	0

School Name	Type	Sector	Final Budget 2017/18 (A)	Model Budget 3.022 (B)	Final Budget 2018/19 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	Pupil No.s 2017/18 (G)	Pupil No.s 3.022 (H)	Pupil No.s 2018/19 (I)	MFG 2017/18 (J)	MFG 3.022 (K)	MFG 2018/19 (L)
Waddesdon Church of England School	S(A)	Secondary	3,194,794	3,300,688	3,311,093	105,893	116,299	10,406	718	718	714	-8,455	0	0
Great Marlow School	S(A)	Secondary	4,845,758	5,024,398	5,090,507	178,640	244,749	66,109	1,075	1,075	1,100	0	0	0
The Aylesbury Vale Academy	S(A)	Secondary	5,397,937	5,637,744	6,070,141	239,807	672,205	432,398	1,164	1,164	1,275	31,702	-68,288	0
Green Ridge Academy	P(A)	Primary	233,723	239,082	513,960	5,359	280,237	274,878	53	53	115	0	0	0
INFANT SCHOOLS	I		24,749,994	25,465,990	25,092,945	715,996	342,951	-373,045	6,088	6,102	5,968	163,408	46,703	104,396
JUNIOR SCHOOL	J		18,022,637	18,602,016	19,361,393	579,379	1,338,756	759,377	5,112	5,120	5,310	310,549	160,998	63,902
COMBINED SCHOOLS	C		91,053,412	94,304,153	95,187,556	3,250,741	4,134,144	883,403	25,233	25,354	25,495	1,766,876	153,590	79,068
PRIMARY ACADEMIES	P(A)		22,195,671	22,919,423	23,533,491	723,753	1,337,820	614,067	6,116	6,128	6,300	194,270	-66,787	-73,482
PRIMARY TOTAL			156,021,714	161,291,583	163,175,385	5,269,869	7,153,671	1,883,802	42,549	42,704	43,073	2,435,103	294,504	173,883
UPPER SCHOOLS	U		25,942,645	26,712,577	26,775,525	769,932	832,880	62,948	5,486	5,486	5,534	520,851	0	8,858
ACADEMIES	S(A)		109,203,280	114,876,564	116,805,602	5,673,284	7,602,322	1,929,038	24,235	24,335	24,682	42,049	-294,504	-182,698
SECONDARY SCHOOLS			135,145,926	141,589,142	143,581,127	6,443,216	8,435,201	1,991,985	29,721	29,821	30,216	562,900	-294,504	-173,840
ALL SCHOOLS			291,167,639	302,880,724	306,756,512	11,713,085	15,588,872	3,875,788	72,270	72,525	73,289	2,998,004	0	44

MFG Protection	3,569,737	724,296	792,071
Gains Cap	-571,733	-724,296	-792,028